

**REPORT TO THE BRANT HALDIMAND NORFOLK CATHOLIC
DISTRICT SCHOOL BOARD COMMITTEE OF THE WHOLE**

Prepared by: Rajini Nelson, Superintendent of Business & Treasurer
Presented to: Board of Trustees
Submitted on: December 16, 2025
Submitted by: Mike McDonald, Director of Education & Secretary

**TRUSTEE AND SENIOR ADMINISTRATION EXPENSES
(as of the end of August 31, 2025)**

Public Session

BACKGROUND INFORMATION:

Elected trustees, in their role as stewards and guardians of Catholic education, are provided with resources, supports, and reimbursements to fulfill their duties, as permitted under the Education Act and the Broader Public Services Expenses Directive.

Throughout their term of office, trustees are eligible for reimbursement of expenses incurred in the execution of their responsibilities, as outlined in Board Policy 100.10 – Trustee Expenses. Eligible expenses include mileage, professional development and conference costs, office supplies, and communication support.

In accordance with Board Policy *SBG #100.10 – Trustee Expenses* (Section 7.7), trustee expenses are reported to the Board annually in a public session and are posted on the Board’s website following the close of the previous school year’s financial records.

DEVELOPMENTS:

Similarly, in accordance with *Employee Expense Policy FIN #700.04*, all staff are supported in fulfilling their duties on Board business while maintaining transparency and accountability. The policy provides clear provisions for the reimbursement of eligible expenses, including travel, meals, mileage, and hospitality, where a clear rationale and business purpose are demonstrated.

In compliance with governance review requirements, aggregate annual expenses for the senior leadership team are summarized in this report and will be made publicly available on the Board’s website. These expenses have also been publicly disclosed on a quarterly basis.

Appendix A summarizes trustee expenses and senior team expenses for the period September 1, 2024, to August 31, 2025.

RECOMMENDATION:

THAT the Brant Haldimand Norfolk Catholic District School Board receives the Trustee Expense and Senior Team Expense Report.

Appendix A

Q1 to Q4 2024-25 Trustee & S.O. Expense Report
for the Period:
September 1, 2024 to August 31, 2025

Trustee	Mileage	Communications	Professional Development / Conferences / Travel	Supplies/ Other	Total Expenses
Carol Luciani, Chair	2,847.68	1,507.21	30.65	18.39	4,403.93
Dan Dignard, Vice-Chair	1,000.66	1,769.54	1,370.02	18.39	4,158.61
Dennis Blake	1,770.14	1,223.25	1,482.61	0.00	4,476.00
Bill Chopp	282.13	1,084.87	0.00	469.10	1,836.10
Mark Watson	226.53	1,761.53	0.00	0.00	1,988.06
Rick Petrella	0.00	431.12	132.81	0.00	563.93
TOTAL EXPESES Trustees	6,127.14	7,777.52	3,016.09	505.88	17,426.63
Senior Administration	Mileage	Communications	Professional Development / Conferences / Travel	Supplies/ Other	Total Expenses
Mike McDonald	228.70	811.75	4,333.65	0.00	5,374.10
John Della Fortuna	2,638.39	1,205.92	3,438.09	51.07	7,333.47
Lori Temple	1,659.45	663.91	621.09	0.00	2,944.45
Kevin Greco	1,802.91	1,002.19	2,750.49	93.46	5,649.05
Mike Lawlor	2,375.59	286.54	1,232.72	152.90	4,047.75
Rajini Nelson	1,060.56	227.97	4,602.74	77.02	5,968.29
Phil Wilson	2,135.72	911.51	3,415.50	445.10	6,907.83
Cherly Dalrymple	0.00	107.84	0.00	0.00	107.84
TOTAL EXPENSES Senior Administration	11,901.32	5,217.63	20,394.28	819.55	38,332.78